# Administrator's Report: ANNUAL GENERAL MEETING 2013 CUMI ADMINISTRATOR'S REPORT

Monday, May 19th, 2014

The Committee for the Upliftment of the Mentally Ill (CUMI)

August 2012 - July 2013

Brandon Hill

The Committee for the Upliftment of the Mentally III (CUMI) Annual General Report for the period August 2012 – July 2013 and for the 22<sup>nd</sup> year.

The Brandon Hill Rehabilitation Day Centre facilitated the delivery of services and rehabilitation activities to frame the re-structuring and rhythm of life coping skills, which achieves and maintained stable mental status and a healthy life style to sustain basic quality of life for the clients.

#### The Clients

For the period, the day centre attendance, Monday – Friday =  $\underline{2,805}$  averaging  $\underline{12}$  daily with the ratio of male to female  $\underline{8:4}$ . New admissions/intakes =  $\underline{3}$  and

Re-admissions =  $\underline{8}$ . The Day Centre serves 2 meals per day (breakfast  $\underline{2,401}$  and lunch  $\underline{2,331}$ ) totaling  $\underline{4,732}$ . CUMI has  $\underline{3}$  **rehabilitated** clients in employment (full &/ or part-time), also others engaged periodically in day's work.

The CUMI client's daily activities are structured to equip them with life coping and social skills that will prepare and maintain their independence for home placement and the work environment; at the same time they are motivated to maintain a stable status, managing their mental well being and with the upkeep of regular attendance to the different clinics.

The CUMI rehabilitation day centre collaborates with the Cornwall Regional Psychiatric Department, Type V Health Centre, Open Heart Charitable Mission (Day Centre/ Night Shelter) and with support from other faith base organizations, the networking provides and compliments the Community Social Services Safety Net and the delivery of community mental health care to support the motto, 'there is no good health without good mental health'.

CUMI accommodates and orientate many local and international visitors/ students from various learning institutions as volunteers and community service providers.

This year, CUMI also accommodated 3 international Spring Break groups:

The James Madison, Florida and Georgia Universities - USA. The local institutions partners are: Utech Nursing School, UWI School of Nursing, Faith Allied Institute, HECOIN School of Nursing, IUC Social Work & Psychology students, Citizen Security and Justice Programme, Jamaica Public Service and TPDCO summer volunteers, community colleges and high school students etc.

## Children's Programme

1 child presently been cared for under the children's programme, supervised by Director Newnham with supporting team members, the psychologist and caregiver.

Acknowledgment of Donors

## Monthly Pledges/ Cash Donors:

Jamaica Money Market Broker's (JMMB), HART Group of Companies (Cargo Handlers & Saffack Ltd), - *Individuals*: R. I. Whitfield, J. Shirley; *sporadic*:

Mr. & Mrs. R Graham, C. Lumley, M. Makela (USA), R. Golaub, KPMG, Eglin Sovereign Rose, Albion Primary & Junior High School and Montego Bay Christian Academy. For 2013, The National Leadership Prayer Breakfast Committee identified CUMI as their recipient for donation.

*Gift-In-Kind Donors*: Jimmy's & Regal Bakeries, Lunches - Burchell Baptist & Faith Temple Churches and Half Moon Golf Tennis & Beach Club. *Sporadic:* Hemmingay Prep School and Ms. H. Kerr (Lighthouse of Faith Int'l).

Psychologist services: J. Fray and S. Berry

There were many other donors who made single contribution in cash and/or gift-in-kind.

## Financial Management

KPMG Chartered Accountants has audited the financial statements and filed the annual returns up-to year 2012.

The treasurer and the supporting partners monitor the CUMI Trust Fund with Jamaica Money Market Broker's (JMMB) agents.

The Fundraising Committee featured annual fundraising event – the "CUMI Come Run 10K and 5K Run/Walk" provides the major source of funding for the on going development of the Trust Fund...... (Save the Date for the 2014 'Come Run'– Saturday, September 20<sup>th</sup>, 2014, for more information visit the website www.cumimobay.org)

\*\*\*\*\* Big Thank You to all the Supporters\*\*\*\*

**CUMI's regular contact information:** 

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CUMI's website -- www.cumimobay.org

E-mail: cumi@cwjamiaca.com

### **CUMI'S MISSION STATEMENT**

To reach out and advocate for the homeless and other mentally ill persons of Montego Bay (St. James) and within the limits of resources available, attempt to improve their level of physical and mental health as well as their basic quality of life.

**Chairperson**: Dr. Pearnel Bell, **Directors**: Jane Fray -*Treasurer*, Sonia Daley-Clarke - *Secretary*, Joy Crooks – *Nurse Administrator*, Catherine (Trina) DeLisser, Muriel 'Ann' Newnham – *Children's Programme Coordinator*, Norma Graham

(Honorary members: Lloyd B. Smith, Victor Wong and Ron Good)