

Administrator's Report: ANNUAL GENERAL MEETING July 2020 – November 2021
CUMI ADMINISTRATOR'S REPORT
January 31st, 2022

The Committee for the Upliftment of the Mentally Ill (CUMI)
July 2020 – November 2021
(Rectory Drive) Isaac Dylan Drive, Brandon Hill

The Committee for the Upliftment of the Mentally Ill (CUMI), Annual General Meeting Report for the period July 2020 – November 2021.

August 5th, 2021 the Brandon Hill Rehabilitation Day Centre – CUMI **Celebrated 30 years** giving **Service to the Community**.

The Client's

In this period, CUMI rehabilitation activities/ programme facilitated 1,318 client visits, (Male = 1,238 & Female = 80). Re-Admissions = 2, both from the Community. Calls & Advice = 66. Meals served: Breakfast = 1,241 & Lunches = 1,288. Clients in employment (National Solid Waste Authority - work project) = 2.

Due to Covid19 Pandemic most of the stable client's are supported in the communities by their Families or Guardians or Independent Living.

The clients without community support attended CUMI daily for the regular services and support. CUMI regularly monitored each client and provided care packages to assist and share within the home settings. There were noticeable increases in the 'Calls and Advice' from the community requesting mental health support relating to mental health issues/ challenges and covid19.

The networking and partnership continued with the Psychiatric Department, the Night Shelter/ Care Centre, Poor Relief and other resource agencies. All clients are assessed and registered at the Psychiatric Department (Cornwall Regional Hospital (CRH) or St. James Health Centre's/ 'Type V'). However, since the continued refurbishing of CRH, the numbers of hospital referrals have drastically reduced.

Visitors, Orientation and Practicum

Due to Covid19 Pandemic Student Orientations and Visitors are put on hold as we continue to adhere to all government / Ministry of Health protocols.

Donors and Gift-In-Kind

Due to the Pandemic many of CUMI Donors have had challenges and discontinued with their regular contributions and gift-in-kinds.

April 8th, 2021 - Application to Tourism Enhancement Fund - requested Operational Support Grant in the value of JA Three Million Dollars which was approved Invoice #CUMI-30/2021 and MOU signed ... Funding received [April 30th, 2021] in the Sagicor Bank Cheque Account.
'Thank You' letter emailed and posted to Dr. Carey Wallace & Mr. Warren Williams.

May 19th, 2021 – JMMB Foundation (c/o Kim Mair) indicated an increase in donation from the JMMB Joan Duncan Foundation to CUMI. The quarterly donations will be increased to include the contribution that would have been made to the 'CUMI Come Run'. However, as noted.....

***July 5th, 2021 JMMB Foundation email indicated their interest in the 'CUMI Charity Golf Tournament' - Gold sponsorship level Adjustments will be made to CUMI quarterly payment**

donations ...

September 7th, 2020 – Saffack Ltd increased CUMI monthly donation to \$20,000.00

September 11, 2021 – the CUMI Supporting Board Members Team held its Inaugural, ‘Successful Staging’ of the new fundraising event - Tryall – CUMI Charity Golf Tournament

December 9th, 2020 – received Guardian Group Renewal Schedule for policy **JJ FCP 3040719 - 11.12.2020 – 11.12. 2021 (GIK)** – CUMI Contents approved for 4 Million Dollars (December 9th, 2020 – received Guardian Group Renewal Notice)

The Monthly Contributors (Cash Donors): Jamaica Money Market Broker’s (JMMB), Saffack & Cargo Handler’s Ltd and Mr. R. Whitfield.

Single Donors & Miscellaneous/Individuals: Ventura Photo Studio, M. Makela (USA) and other individuals. However, the overall contributors list has reduced at different times during this period.

The Gift-In-Kind Supporters: Hall’s Investment Ltd (IGL cooking gas), Half Moon Hotel - lunches, Food for the Poor, The Guardian Group Insurance, SBCB Jamaica Ltd (formerly Regal) & Jimmy’s Bakeries, Burchell Baptist Church - lunches and Montego Bay Christian Academy School....

Legal Services: J. Hamilton also the **Electronic and Print Media**

General Business & Registration

March 2nd, 2021 – CUMI relevant documentations were completed and filed c/o Jane:
re: Companies Office, Charities Authority (DCFS) and Annual Return

August 9, 2021 - received emailed Smart Design, Invoice #1607 – Managed CUMI Website – July 2021 – July 2022 – Amt. USD \$240.00 - Paypal payment made c/o Frank – Webmaster informed

July 21st, 2020 & August 3rd, 2020 – JMMB Moneyline & Sagicor on-line banking set up (viewing and printing only)/ arranged respectively Sonia Daley-Clarke added as the 4th Signature to Sagicor and JMMB Bank/Investment Accounts

August 24th, 2020 – collected Charities Authority (DCFS) Certificate, effective June 05th, 2020 – **expire June 04th, 2022**

October 14th, 2020 - Filing preparation/fees \$8,000 re: COJ Annual Return year 2020, Form 23 Death Registration (N. Graham), copy of 2019 Financial Statements along with certified Balance Sheet completed c/o Lezley KPMG

October 6, 2021 – Annual Return Year 2020 filing Companies Office of Jamaica (c/o Lezley, KPMG) - Sagicor Bank - Manager’s Cheque #9106764 for JMD \$3,000.00 – filing fee for/ with Financial Statements and certified Balance Sheet 2020

October 14, 2021 – FLOW indicated its intention to migrate Internet System to new platform. The Sales Department will inform CUMI of the new changes (with the hope to improve internet service) – no further update...

November 18th, 2020 – CUMI Supportive Board Members (SBM) c/o Lynn, formed WhatsApp Group

July 21, 2021 – received Ann Newnham’s official letter of resignation as ‘CUMI Board Director’ and her preference serving as a ‘Supportive Board Member’ due to new living arrangement etc. - CUMI Chairperson informed ... via email (resignation will be acknowledged at AGM)

Department of Cooperatives and Friendly Society (DCFS) ([**expire June 2022**) and Annual Return for March 2022 with Audit reports

Renewal of Charitable Status Application – June 2022 (last June 4, 2020)

Ann Newnham Resignation as Director will join Supporting Board Members (SBM)

Companies Office of Jamaica (filing c/o Lezley, KPMG) Annual Return for October 2022 & Cover Letter (last 2020)

Companies Office of Jamaica Form 23 re: Ann Newnham's Resignation and Minutes recorded at AGM, will forward to Lezley (c/o KPMG for filing)

BDO Accountants Financial Statements for the July 31st, 2021

→The Tax Administration Jamaica statutory deductions are current and up-to-date

→Auditing conducted by BDO Chartered Accountants – Bay West, Montego Bay (preparation c/o Jane)

→Heather Smit, Webmaster – Smart Designs – CUMI Website: www.cumimobay.org
Visitors to the website have made 'Commendations' of the high quality and presentation of the materials/videos.

→Frank and Milena fundraising project – 'Faces of CUMI' You Tube documentary linked with Paypal
<https://www.youtube.com/channel/UCLRKK00KItrJY9U25cgzNtg>

CUMI Management Accounts:

JMMB/ Trust Fund Investment and general accounts, Sagicor Bank chequing accounts/ (E Bank) and Paypal online account c/o Frank.

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 E-mail: cumi@cwjamaica.com
 Website: www.cumimobay.org
 CUMI - TRN: 001-530-585

Approved Charity Registration #CA100-182C

<https://www.youtube.com/channel/UCLRKK00KItrJY9U25cgzNtg> ***please visit links***
<https://goo.gl/photos/FESvjURexwQuaBzi8>
<https://goo.gl/photos/TWWeMcpoptSksRrX9>

******* Big Thank You to all the Supporters*******

CUMI'S MISSION STATEMENT

To reach out and advocate for the homeless and other mentally ill persons of Montego Bay (St. James) and within the limits of resources available, attempt to improve their level of physical and mental health as well as their basic quality of life.